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22 July 1983

MEMORANDUM FOR: Chief, Staff Personnel  
Division

FROM: [REDACTED]

SUBJECT: Preliminary FY 1984 Directorate  
Manpower Projections

Per your request of 20 July 1983, I have attached FY 1984 manpower projections for CIA and each directorate. These FTE projections are based on an FY 1984 estimated attrition rate of about 110 percent of our experience in FY 1983 and an FY 1984 budgetary manpower increase in the neighborhood of [REDACTED]. I have spread the FY 1984 directorate increases in accordance with our discussion. Note that I have not attempted to seasonalize the attrition at this point. If I can help you further, please call me on [REDACTED].

Attachments: As Stated

Distribution:

Original & 1 - Addressee w/atts  
1 - FY-84 Budget File  
1 - Chrono  
1 - Stayback

[REDACTED] (22July1983)

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**Next 5 Page(s) In Document Exempt**